CITY OF WHEELING



OFFICE OF THE CITY MANAGER CITY COUNTY BLDG., 1500 CHAPLINE STREET WHEELING, WV 26003

2020 - 21 BUDGET SCHEDULE

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December 20, 2019	Distribute budget forms to Department Heads (Request for Employee Group Proposals)	
January 24, 2020	Submit Proposed Departmental Budget to City Manager (Employee Groups Submit Proposals)	
January 25, 2020 to February 7, 2020	Departmental and Employee Groups meetings with City Manager	
February 7, 2020	Individual City Council members' submission of suggestions for capital projects and proposed CDBG projects.	
February 21, 2020	City Manager Submit Balanced General Fund and Coal Severance Budgets to City Council electronically.	
February 25, 2020	City Council Budget Work Session	6:00 p.m.
March 3, 2020	City Council Budget Work Session (If necessary)	11:00 a.m.
March 17, 2020	City Council Adoption of 2020-21 Budget	
April 21, 2020	Laying of Levy Rate by City Council	
June 25, 2020 to June 29, 2020	Year-end Departmental Reviews/Proposed Budget Adjustments – Follow-up employee group meetings with City Manager	
July 14, 2020	City Council Finance Committee – Unencumbered Carry Over Appropriation for 2019 -20 – This date is tentative and contingent upon timing of closing year end 2019 -20	

Please note that the Budget Work Sessions are subject to change based on Council members availability. The final work session schedule will be made public in advance of each meeting.